| Desired<br>Performance | Target Measures  | Baseline | Ballad | Health |
|------------------------|--|----------|--------|--------|
|                        |  |          | FY23   | FYTD24 |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.10   | 0.34   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.06   | 0.03   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.09   | 0.03   |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 1.46   | 1.38   |
| +                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 2.40   | 1.88   |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 5.30   | 4.00   |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 2.51   | 1.91   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 3.17   | 4.50   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 2.14   | 0.78   |
| ÷                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.62   | 0.00   |
| +                      | CLABSI   | 0.711    | 1.037  | 0.804  |
| +                      | CAUTI  | 0.558    | 0.729  | 0.781  |
| +                      | SSI COLON Surgical Site Infection  | 2.13     | 2.94   | 3.09   |
| •                      | SSI HYST Surgical Site Infection   | 0.71     | 1.51   | 2.08   |
| +                      | MRSA   | 0.047    | 0.080  | 0.041  |
| +                      | CDIFF  | 0.671    | 0.182  | 0.125  |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 59.2%  | 64.9%  |
| 1                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 77.2   | 81.9   |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 78.3   | 79.7   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 61.9   | 64.1   |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.0   | 85.1   |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 47.9   | 46.9   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 24.2%  | 24.4%  |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.4%  | 18.9%  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 9.8%   | 8.6%   |
| •                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 3.6%   | 2.8%   |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 5.0%   | 5.2%   |
| ₽                      | Left without being seen  | 0.83%    | 1.37%  | 0.80%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 160.8  | 150.6  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 603.3  | 452.2  |

| Desired<br>Performance | Target Measures  | Baseline |       | ity Medical<br>nter |
|------------------------|--|----------|-------|---------------------|
|                        |  |          | FY23  | FYTD24              |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.14  | 0.46                |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00                |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.05  | 0.00                |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 1.38  | 0.92                |
| ₹                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 2.25  | 1.37                |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 6.16  | 5.93                |
| •                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 2.23  | 1.74                |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 2.95  | 4.30                |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 2.59  | 2.74                |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.74  | 0.00                |
| •                      | CLABSI   | 0.711    | 1.558 | 1.052               |
| ₽                      | CAUTI  | 0.558    | 1.055 | 1.885               |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 4.11  | 4.88                |
| +                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00  | 0.00                |
| ₽                      | MRSA   | 0.047    | 0.093 | 0.070               |
| ₽                      | CDIFF  | 0.671    | 0.122 | 0.137               |
| 1                      | SMB: Sepsis Management Bundle  | 56.9%    | 51.6% | 30.6%               |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 72.2  | 71.0                |
|                        | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 72.3  | 71.8                |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 57.6  | 59.2                |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 82.4  | 81.9                |
| •                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 44.0  | 42.9                |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 26.5% | 24.2%               |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.9% | 19.4%               |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 18.1% | 14.9%               |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 3.0%  | 4.1%                |
| •                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 8.5%  | 7.8%                |
| •                      | Left without being seen  | 0.83%    | 0.96% | 0.74%               |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 196.1 | 218.1               |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 506.5 | 660.3               |

| Desired<br>Performance | Target Measures  | Baseline | Holston Valley<br>Medical Cente |        |  |
|------------------------|--|----------|---------------------------------|--------|--|
|                        |  |          | FY23                            | FYTD24 |  |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.11                            | 0.25   |  |
| ₽                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.15                            | 0.00   |  |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.14                            | 0.00   |  |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 1.16                            | 0.80   |  |
| ₩                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 4.04                            | 4.81   |  |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 6.65                            | 0.00   |  |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 3.10                            | 2.76   |  |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 3.06                            | 4.98   |  |
| +                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 0.00                            | 0.00   |  |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 1.05                            | 0.00   |  |
| ŧ                      | CLABSI   | 0.711    | 1.004                           | 1.000  |  |
| ₽                      | CAUTI  | 0.558    | 0.755                           | 1.136  |  |
| ¥                      | SSI COLON Surgical Site Infection  | 2.13     | 2.92                            | 11.76  |  |
| +                      | SSI HYST Surgical Site Infection   | 0.71     | 4.23                            | 0.00   |  |
| ₽                      | MRSA   | 0.047    | 0.097                           | 0.061  |  |
| +                      | CDIFF  | 0.671    | 0.304                           | 0.122  |  |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 50.8%                           | 44.1%  |  |
| 1                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 70.0                            | 79.4   |  |
| <b>1</b>               | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 75.0                            | 77.9   |  |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 52.3                            | 62.5   |  |
|                        | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.4                            | 88.3   |  |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 44.2                            | 47.7   |  |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 21.5%                           | 23.9%  |  |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 17.9%                           | 15.8%  |  |
| +                      | Sepsis In House Mortality  | 10.7%    | 13.1%                           | 13.0%  |  |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 4.6%                            | 4.5%   |  |
| +                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 6.9%                            | 7.7%   |  |
| ₽                      | Left without being seen  | 0.83%    | 0.63%                           | 0.45%  |  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 215.8                           | 200.9  |  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 943.7                           | 503.3  |  |

| Desired<br>Performance | Target Measures  | Baseline | Bristol Regional<br>Medical Center |        |
|------------------------|--|----------|------------------------------------|--------|
|                        |  |          | FY23                               | FYTD24 |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.11                               | 0.00   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.08                               | 0.00   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.16                               | 0.00   |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 2.65                               | 1.11   |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 2.52                               | 0.00   |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 2.70                               | 13.29  |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 0.81                               | 1.03   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 4.13                               | 9.80   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 1.90                               | 0.00   |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.91                               | 0.00   |
| ₽                      | CLABSI   | 0.711    | 1.029                              | 0.279  |
| +                      | CAUTI  | 0.558    | 0.838                              | 0.420  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 2.84                               | 1.96   |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00                               | 0.00   |
| ₽                      | MRSA   | 0.047    | 0.121                              | 0.034  |
| ₽                      | CDIFF  | 0.671    | 0.188                              | 0.172  |
| <b>↑</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 47.8%                              | 65.8%  |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 71.1                               | 79.9   |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 75.3                               | 78.0   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 58.5                               | 68.3   |
| 1                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.5                               | 86.1   |
| 1                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 47.2                               | 49.9   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 22.4%                              | 26.1%  |
| ♦                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 20.6%                              | 24.1%  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 11.4%                              | 8.8%   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 3.9%                               | 2.1%   |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 5.5%                               | 6.3%   |
| ₽                      | Left without being seen  | 0.83%    | 2.15%                              | 1.03%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 217.5                              | 191.5  |
| ¥                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 617.2                              | 360.1  |

| Desired<br>Performance | Target Measures  | Baseline | Johnston Memoria<br>Hospital |        |
|------------------------|--|----------|------------------------------|--------|
|                        |  |          | FY23                         | FYTD24 |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00                         | 1.45   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00                         | 0.47   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.19                         | 0.00   |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00                         | 5.39   |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00                         | 0.00   |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 0.00                         | 0.00   |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 5.27                         | 7.61   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 0.00                         | 0.00   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 0.00                         | 0.00   |
| ÷                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00                         | 0.00   |
| •                      | CLABSI   | 0.711    | 0.366                        | 0.864  |
| ₽                      | CAUTI  | 0.558    | 1.162                        | 0.000  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 3.49                         | 0.00   |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00                         | 0.00   |
| ₽                      | MRSA   | 0.047    | 0.035                        | 0.000  |
| ₽                      | CDIFF  | 0.671    | 0.107                        | 0.087  |
|                        | SMB: Sepsis Management Bundle  | 56.9%    | 58.6%                        | 66.7%  |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 72.6                         | 76.7   |
|                        | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 76.3                         | 78.4   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 54.6                         | 56.1   |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 85.5                         | 89.1   |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 43.8                         | 51.0   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 24.7%                        | 28.6%  |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.9%                        | 22.3%  |
| ➡                      | Sepsis In House Mortality  | 10.7%    | 8.6%                         | 7.3%   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 3.1%                         | 2.0%   |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 5.0%                         | 3.8%   |
| ₽                      | Left without being seen  | 0.83%    | 1.59%                        | 1.40%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 213.5                        | 224.5  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 507.8                        | 409.8  |

| Desired<br>Performance | Target Measures  | Baseline |       | n Woods<br>ty Hospital |
|------------------------|--|----------|-------|------------------------|
|                        |  |          | FY23  | FYTD24                 |
| +                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.00                   |
| ➡                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00                   |
| ➡                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.47                   |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 2.17  | 0.00                   |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00  | 0.00                   |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 4.89  | 0.00                   |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 1.02  | 0.00                   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 2.55  | 0.00                   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 2.24  | 0.00                   |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00  | 0.00                   |
| ₽                      | CLABSI   | 0.711    | 0.000 | 2.101                  |
| +                      | CAUTI  | 0.558    | 0.000 | 0.000                  |
| +                      | SSI COLON Surgical Site Infection  | 2.13     | 0.48  | 0.00                   |
| +                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00  | 0.00                   |
| +                      | MRSA   | 0.047    | 0.000 | 0.000                  |
| +                      | CDIFF  | 0.671    | 0.080 | 0.099                  |
| <b>†</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 64.4% | 64.0%                  |
| 1                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 81.4  | 85.2                   |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 82.3  | 83.2                   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 67.6  | 65.2                   |
| 4                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.7  | 90.1                   |
| 1                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 54.1  | 55.7                   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 25.2% | 21.3%                  |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.4% | 14.4%                  |
| ♦                      | Sepsis In House Mortality  | 10.7%    | 3.4%  | 2.9%                   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 2.7%  | 0.0%                   |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 3.3%  | 2.3%                   |
| +                      | Left without being seen  | 0.83%    | 1.72% | 1.19%                  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 199.8 | 178.1                  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 777.8 | 603.1                  |

| Desired<br>Performance | Target Measures  | Baseline |       | n Path<br>ty Hospital |
|------------------------|--|----------|-------|-----------------------|
|                        |  |          | FY23  | FYTD24                |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.00                  |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00                  |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.00                  |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00  | 0.00                  |
| ₹                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00  | 0.00                  |
| ➡                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 0.00  | 0.00                  |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 0.00  | 0.00                  |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 10.00 | 0.00                  |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 0.00  | 0.00                  |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 2.70  | 0.00                  |
| •                      | CLABSI   | 0.711    | 0.000 | 0.000                 |
| ₽                      | CAUTI  | 0.558    | 0.000 | 0.000                 |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 4.48  | 0.00                  |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00  | 0.00                  |
| ₽                      | MRSA   | 0.047    | 0.199 | 0.000                 |
| ₽                      | CDIFF  | 0.671    | 0.381 | 0.000                 |
| <b>↑</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 67.8% | 91.2%                 |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 80.7  | 79.8                  |
|                        | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 81.6  | 78.1                  |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 66.3  | 71.9                  |
| 1                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 84.9  | 84.4                  |
| 1                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 51.9  | 48.9                  |
| ♦                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 24.4% | 20.0%                 |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 16.8% | 22.7%                 |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 0.2%  | 0.6%                  |
| €                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 2.4%  | 0.0%                  |
| •                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%  | 0.0%                  |
| ₽                      | Left without being seen  | 0.83%    | 1.03% | 0.26%                 |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 170.9 | 137.0                 |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 789.1 | 405.0                 |

| Desired<br>Performance | Target Measures  | Baseline |       | ommunity<br>pital |
|------------------------|--|----------|-------|-------------------|
|                        |  |          | FY23  | FYTD24            |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.00              |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00              |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.00              |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00  | 0.00              |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00  | 0.00              |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 0.00  | 0.00              |
| ₩                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 2.54  | 0.00              |
| +                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 0.00  | 0.00              |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 5.46  | 0.00              |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00  | 0.00              |
| ₽                      | CLABSI   | 0.711    | 1.918 | 0.000             |
| +                      | CAUTI  | 0.558    | 0.000 | 0.000             |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 10.42 | 6.67              |
| +                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00  | 0.00              |
| ₽                      | MRSA   | 0.047    | 0.000 | 0.000             |
| ₽                      | CDIFF  | 0.671    | 0.087 | 0.220             |
| <b>↑</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 57.1% | 80.0%             |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 70.3  | 77.4              |
|                        | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 71.6  | 85.7              |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 50.5  | 49.2              |
| 1                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 79.6  | 79.8              |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 37.2  | 42.6              |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 25.4% | 20.4%             |
| •                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 17.4% | 14.5%             |
| ➡                      | Sepsis In House Mortality  | 10.7%    | 5.6%  | 4.1%              |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 3.3%  | 1.7%              |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 3.3%  | 1.1%              |
| ₽                      | Left without being seen  | 0.83%    | 1.83% | 0.67%             |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 160.4 | 124.9             |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 879.2 | 476.4             |

| Desired<br>Performance | Target Measures  | Baseline |       | neville<br>ty Hospital |
|------------------------|--|----------|-------|------------------------|
|                        |  |          | FY23  | FYTD24                 |
| ➡                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.94                   |
| ➡                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.25  | 0.00                   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.00                   |
| ♦                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 2.76  | 2.86                   |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00  | 0.00                   |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 14.08 | 0.00                   |
| ¥                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 3.85  | 0.00                   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 7.87  | 0.00                   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 3.51  | 0.00                   |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00  | 0.00                   |
| +                      | CLABSI   | 0.711    | 1.235 | 1.148                  |
| +                      | CAUTI  | 0.558    | 0.000 | 0.000                  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 1.03  | 2.22                   |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00  |                        |
| ₽                      | MRSA   | 0.047    | 0.049 | 0.000                  |
| ₽                      | CDIFF  | 0.671    | 0.255 | 0.117                  |
| 1                      | SMB: Sepsis Management Bundle  | 56.9%    | 59.5% | 50.0%                  |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 72.0  | 89.2                   |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 73.8  | 85.8                   |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 63.2  | 73.9                   |
| <b></b>                | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 84.6  | 90.7                   |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 43.2  | 58.0                   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 27.1% | 33.3%                  |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 17.0% | 17.9%                  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 5.6%  | 5.5%                   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 2.6%  | 1.3%                   |
| •                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 2.1%  | 4.9%                   |
| ₽                      | Left without being seen  | 0.83%    | 1.42% | 1.02%                  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 187.9 | 162.0                  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 772.9 | 579.3                  |

| Desired<br>Performance | Target Measures  | Baseline | -     | County<br>ty Hospital |
|------------------------|--|----------|-------|-----------------------|
|                        |  |          | FY23  | FYTD24                |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.00                  |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00                  |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.00                  |
| ♦                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00  | 0.00                  |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00  | 0.00                  |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 0.00  | 0.00                  |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 13.16 | 0.00                  |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 0.00  | 0.00                  |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 0.00  | 0.00                  |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00  | 0.00                  |
| ₽                      | CLABSI   | 0.711    | 0.000 | 0.000                 |
| ₽                      | CAUTI  | 0.558    | 0.000 | 0.000                 |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |       |                       |
| +                      | SSI HYST Surgical Site Infection   | 0.71     |       |                       |
| ₽                      | MRSA   | 0.047    | 0.000 | 0.000                 |
| •                      | CDIFF  | 0.671    | 0.000 | 0.000                 |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 84.6% | 91.3%                 |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 77.2  | 82.2                  |
|                        | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 78.1  | 77.5                  |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 65.8  | 48.4                  |
| 1                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.2  | 73.9                  |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 48.8  | 37.1                  |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 26.7% | 7.7%                  |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.8% | 18.8%                 |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 4.2%  | 1.4%                  |
| •                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 4.3%  | 5.3%                  |
| +                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 2.5%  | 0.0%                  |
| •                      | Left without being seen  | 0.83%    | 1.89% | 1.08%                 |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 138.2 | 125.1                 |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 383.0 | 420.5                 |

| Desired<br>Performance | Target Measures  | Baseline | Sycamore Shoals<br>Hospital |        |
|------------------------|--|----------|-----------------------------|--------|
|                        |  |          | FY23                        | FYTD24 |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.51                        | 0.00   |
| ₽                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00                        | 0.00   |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.32                        | 0.00   |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00                        | 7.09   |
| ¥                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     | 0.00                        | 0.00   |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     | 0.00                        | 0.00   |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 5.22                        | 0.00   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     | 0.00                        | 0.00   |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 10.42                       | 0.00   |
| +                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00                        | 0.00   |
| +                      | CLABSI   | 0.711    | 0.858                       | 0.000  |
| ₽                      | CAUTI  | 0.558    | 0.594                       | 0.000  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     | 5.00                        | 0.00   |
| +                      | SSI HYST Surgical Site Infection   | 0.71     | 0.00                        | 14.29  |
| ₽                      | MRSA   | 0.047    | 0.000                       | 0.000  |
| +                      | CDIFF  | 0.671    | 0.287                       | 0.000  |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 65.2%                       | 62.5%  |
| ♠                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 74.6                        | 82.0   |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 75.2                        | 83.3   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 59.9                        | 63.8   |
| <b></b>                | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 79.8                        | 80.1   |
| <b></b>                | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 45.6                        | 36.3   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 23.6%                       | 17.6%  |
| ♦                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 20.9%                       | 15.9%  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 8.3%                        | 3.2%   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 5.2%                        | 0.0%   |
| •                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 3.8%                        | 4.3%   |
| ₽                      | Left without being seen  | 0.83%    | 2.00%                       | 1.17%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 181.3                       | 159.4  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 484.6                       | 560.9  |

| Desired<br>Performance | Target Measures  | Baseline | Lonesome Pine<br>Hospital |        |
|------------------------|--|----------|---------------------------|--------|
|                        |  |          | FY23                      | FYTD24 |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00                      | 0.00   |
| ₽                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00                      | 0.00   |
| ♦                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00                      | 0.00   |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     | 0.00                      | 0.00   |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                           |        |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                           |        |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     | 0.00                      | 0.00   |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                           |        |
| +                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     | 0.00                      | 0.00   |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00                      | 0.00   |
| ¥                      | CLABSI   | 0.711    | 0.000                     | 0.000  |
| ₽                      | CAUTI  | 0.558    | 0.000                     | 0.000  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                           |        |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |                           |        |
| ₽                      | MRSA   | 0.047    | 0.000                     | 0.000  |
| +                      | CDIFF  | 0.671    | 0.000                     | 0.000  |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 64.4%                     | 53.8%  |
| ♠                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 78.8                      | 80.7   |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 75.6                      | 71.9   |
| +                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 67.7                      | 83.2   |
|                        | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 89.6                      | 85.5   |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 49.9                      | 31.9   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 19.6%                     | 12.5%  |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 14.0%                     | 23.1%  |
| ₩                      | Sepsis In House Mortality  | 10.7%    | 3.4%                      | 0.0%   |
| +                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 0.0%                      | 0.0%   |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 3.1%                      | 0.0%   |
| ₽                      | Left without being seen  | 0.83%    | 1.86%                     | 0.67%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 144.5                     | 144.0  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 648.8                     | 352.6  |

| Desired<br>Performance | Target Measures  | Baseline | Memorial | s County<br>Il Hospital |  |
|------------------------|--|----------|----------|-------------------------|--|
|                        |  |          | FY23     | FYTD24                  |  |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00     | 0.00                    |  |
| ₽                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00     | 0.00                    |  |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00     | 0.00                    |  |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |          |                         |  |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |          |                         |  |
| +                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |          |                         |  |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |          |                         |  |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |          |                         |  |
| +                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |          |                         |  |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00     |                         |  |
| ₽                      | CLABSI   | 0.711    | 0.000    |                         |  |
| +                      | CAUTI  | 0.558    | 0.000    | 0.000                   |  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |          |                         |  |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |          |                         |  |
| ₽                      | MRSA   | 0.047    | 0.000    | 0.000                   |  |
| ₽                      | CDIFF  | 0.671    | 0.000    | 0.000                   |  |
| <b>≜</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 63.0%    | 73.3%                   |  |
| 1                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 81.6     | 86.7                    |  |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 74.6     | 86.1                    |  |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 73.8     | 80.0                    |  |
| <b></b>                | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 91.9     | 77.5                    |  |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 49.4     | 51.1                    |  |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 15.8%    | 36.4%                   |  |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 10.2%    | 16.7%                   |  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 5.3%     | 3.7%                    |  |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 0.0%     | 0.0%                    |  |
| +                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%     | 7.7%                    |  |
| ₽                      | Left without being seen  | 0.83%    | 0.50%    | 0.23%                   |  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 99.8     | 112.3                   |  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 361.9    | 230.0                   |  |

| Desired<br>Performance | Target Measures  | Baseline | Russell (<br>Hosp | -      |
|------------------------|--|----------|-------------------|--------|
|                        |  |          | FY23              | FYTD24 |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00              | 0.00   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00              | 0.00   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00              | 0.00   |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |                   |        |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                   |        |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                   |        |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |                   |        |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                   |        |
| +                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |                   |        |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00              |        |
| +                      | CLABSI   | 0.711    | 0.000             | 0.000  |
| +                      | CAUTI  | 0.558    | 1.130             | 0.000  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                   |        |
| +                      | SSI HYST Surgical Site Infection   | 0.71     |                   |        |
| +                      | MRSA   | 0.047    | 0.000             | 0.000  |
| ₽                      | CDIFF  | 0.671    | 0.000             | 0.000  |
| <b>↑</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 66.1%             | 78.3%  |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 86.2              | 85.7   |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 86.6              | 83.7   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 74.8              | 73.0   |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 92.6              | 83.5   |
| •                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 55.2              | 46.2   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 32.1%             | 26.3%  |
| +                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 14.4%             | 23.3%  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 4.7%              | 0.0%   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 5.4%              | 0.0%   |
| +                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 2.6%              | 2.2%   |
| •                      | Left without being seen  | 0.83%    | 1.70%             | 1.19%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 135.9             | 125.0  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 239.5             | 212.9  |

| Desired<br>Performance | Target Measures  | Baseline | Unicoi C<br>Hosp | •      |  |
|------------------------|--|----------|------------------|--------|--|
|                        |  |          | FY23             | FYTD24 |  |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00             | 0.00   |  |
| ₽                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00             | 0.00   |  |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00             | 0.00   |  |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |                  |        |  |
| +                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                  |        |  |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                  |        |  |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |                  |        |  |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                  |        |  |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |                  |        |  |
| ₽                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     | 0.00             | 0.00   |  |
| Ŧ                      | CLABSI   | 0.711    | 0.000            | 0.000  |  |
| +                      | CAUTI  | 0.558    | 0.000            | 0.000  |  |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                  |        |  |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |                  |        |  |
| ₽                      | MRSA   | 0.047    | 0.000            | 0.000  |  |
| +                      | CDIFF  | 0.671    | 0.000            | 0.000  |  |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 50.0%            | 66.7%  |  |
| 1                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 89.9             | 87.7   |  |
| <b>↑</b>               | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 87.4             | 84.0   |  |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 70.0             | 73.4   |  |
| <b></b>                | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 86.5             | 92.5   |  |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 61.0             | 48.6   |  |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 25.0%            | 0.0%   |  |
| ₩                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 19.4%            | 19.4%  |  |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 5.1%             | 3.0%   |  |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 4.0%             | 0.0%   |  |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 4.1%             | 2.4%   |  |
| ₽                      | Left without being seen  | 0.83%    | 0.58%            | 0.20%  |  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 141.8            | 134.1  |  |
| •                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 881.8            | 797.8  |  |

| Desired<br>Performance | Target Measures  | Baseline | Lee Cou<br>Community | -      |
|------------------------|--|----------|----------------------|--------|
|                        |  |          | FY23                 | FYTD24 |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00                 | 0.00   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00                 | 0.00   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00                 | 0.00   |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |                      |        |
| +                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                      |        |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                      |        |
| •                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |                      |        |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                      |        |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |                      |        |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     |                      |        |
| •                      | CLABSI   | 0.711    |                      |        |
| ₽                      | CAUTI  | 0.558    |                      |        |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                      |        |
| +                      | SSI HYST Surgical Site Infection   | 0.71     |                      |        |
| ₽                      | MRSA   | 0.047    |                      |        |
| ₽                      | CDIFF  | 0.671    |                      |        |
| <b></b>                | SMB: Sepsis Management Bundle  | 56.9%    | 57.9%                | 88.9%  |
|                        | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 81.9                 | 91.6   |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 83.6                 | 76.4   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 51.9                 | 62.5   |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 88.2                 | 81.7   |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 50.5                 | 50.9   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 20.0%                | 20.0%  |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 16.1%                | 12.5%  |
| ➡                      | Sepsis In House Mortality  | 10.7%    | 7.1%                 | 7.1%   |
| ₽                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 0.0%                 | 0.0%   |
| •                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%                 | 0.0%   |
| •                      | Left without being seen  | 0.83%    | 1.09%                | 0.17%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 119.1                | 103.6  |
| ₽                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 1400.3               |        |

| Desired<br>Performance | Target Measures  | Baseline |       | enson<br>ty Hospital |
|------------------------|--|----------|-------|----------------------|
|                        |  |          | FY23  | FYTD24               |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00  | 0.00                 |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00  | 0.00                 |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00  | 0.00                 |
| ₽                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |       |                      |
| ¥                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |       |                      |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |       |                      |
| ¥                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |       |                      |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |       |                      |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |       |                      |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     |       |                      |
| ₽                      | CLABSI   | 0.711    |       |                      |
| ₽                      | CAUTI  | 0.558    |       |                      |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |       |                      |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |       |                      |
| •                      | MRSA   | 0.047    |       |                      |
| ₽                      | CDIFF  | 0.671    |       |                      |
| <b>1</b>               | SMB: Sepsis Management Bundle  | 56.9%    |       |                      |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 33.3  | 100.0                |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 66.7  | 100.0                |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 0.0   |                      |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     |       | 100.0                |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 0.0   | 33.3                 |
| ♦                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    |       |                      |
| ➡                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 0.0%  |                      |
| ₽                      | Sepsis In House Mortality  | 10.7%    | 0.0%  |                      |
| ➡                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     |       |                      |
| ➡                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%  |                      |
| ➡                      | Left without being seen  | 0.83%    | 0.90% | 0.53%                |
| ₹                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 128.8 | 106.6                |
| ¥                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 515.5 |                      |

| Desired<br>Performance | Target Measures  | Baseline | Hancock<br>Hosp |        |
|------------------------|--|----------|-----------------|--------|
|                        | Pe   |          | FY23            | FYTD24 |
| ₽                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00            | 0.00   |
| •                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00            | 0.00   |
| ₽                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00            | 0.00   |
| •                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |                 |        |
| ₽                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                 |        |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                 |        |
| +                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |                 |        |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                 |        |
| +                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |                 |        |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     |                 |        |
| ₽                      | CLABSI   | 0.711    |                 |        |
| +                      | CAUTI  | 0.558    |                 |        |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                 |        |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |                 |        |
| ₽                      | MRSA   | 0.047    |                 |        |
| ₽                      | CDIFF  | 0.671    |                 |        |
|                        | SMB: Sepsis Management Bundle  | 56.9%    | 75.0%           | 75.0%  |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 72.2            | 79.6   |
| •                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 83.5            | 59.3   |
| •                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 53.6            | 66.7   |
| •                      | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 80.6            | 94.4   |
|                        | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 38.4            | 55.6   |
| ₽                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    | 0.0%            |        |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 18.8%           | 0.0%   |
| ♦                      | Sepsis In House Mortality  | 10.7%    | 0.0%            | 0.0%   |
| ♦                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     | 0.0%            |        |
| ₽                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%            | 0.0%   |
| ₽                      | Left without being seen  | 0.83%    | 0.08%           | 0.19%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 115.4           | 123.9  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 309.0           | 211.6  |

| Desired<br>Performance | Target Measures  | Baseline | Johnson C<br>Community | •      |
|------------------------|--|----------|------------------------|--------|
|                        |  |          | FY23                   | FYTD24 |
| •                      | PSI 3 Pressure Ulcer Rate  | 1.07     | 0.00                   | 0.00   |
| +                      | PSI 6 latrogenic Pneumothorax Rate   | 0.25     | 0.00                   | 0.00   |
| •                      | PSI 8 In Hospital Fall with Hip Fracture Rate  | 0.06     | 0.00                   | 0.00   |
| +                      | PSI 9 Perioperative Hemorrhage or Hematoma Rate  | 1.59     |                        |        |
| ¥                      | PSI 10 Postoperative Acute Kidney Injury Requiring Dialysis Rate   | 0.76     |                        |        |
| ₽                      | PSI 11 Postoperative Respiratory Failure Rate  | 9.24     |                        |        |
| ₽                      | PSI 12 Perioperative Pulmonary Embolism or Deep Vein Thrombosis<br>Rate  | 3.31     |                        |        |
| ₽                      | PSI 13 Postoperative Sepsis Rate   | 3.58     |                        |        |
| ₽                      | PSI 14 Postoperative Wound Dehiscence Rate   | 0.83     |                        |        |
| ¥                      | PSI 15 Unrecognized Abdominopelvic Accidental Puncture/Laceration<br>Rate  | 1.18     |                        |        |
| ₽                      | CLABSI   | 0.711    |                        |        |
| +                      | CAUTI  | 0.558    |                        |        |
| ₽                      | SSI COLON Surgical Site Infection  | 2.13     |                        |        |
| ₽                      | SSI HYST Surgical Site Infection   | 0.71     |                        |        |
| ₽                      | MRSA   | 0.047    |                        |        |
| ₽                      | CDIFF  | 0.671    |                        |        |
| <b>†</b>               | SMB: Sepsis Management Bundle  | 56.9%    | 100.0%                 |        |
| •                      | HCOMP1A P Patients who reported that their nurses "Always" communicated well   | 84.6     | 91.7                   | 100.0  |
| 1                      | HCOMP2A P Patients who reported that their doctors "Always" communicated well  | 83.3     | 87.5                   | 100.0  |
| 1                      | HCOMP5A P Patients who reported that staff "Always" explained about medicines before giving it to them               | 71.0     | 75.0                   | 0.0    |
| <b>↑</b>               | HCOMP6Y P Patients who reported that YES, they were given information about what to do during their recovery at home | 87.7     | 100.0                  | 100.0  |
| ♠                      | HCOMP7SA Patients who "Strongly Agree" they understood their care when they left the hospital                        | 54.6     | 54.2                   | 33.3   |
| ♦                      | READM30HF Heart Failure 30day readmissions rate  | 27.7%    |                        |        |
| ₽                      | READM30PN Pneumonia 30day readmission rate   | 17.9%    | 20.0%                  |        |
| ♦                      | Sepsis In House Mortality  | 10.7%    | 0.0%                   |        |
| ♦                      | MORT30HF Heart failure 30day mortality rate  | 3.0%     |                        |        |
| ➡                      | MORT30PN Pneumonia 30day mortality rate  | 5.0%     | 0.0%                   |        |
| ➡                      | Left without being seen  | 0.83%    | 1.18%                  | 0.93%  |
| ₽                      | Median Time from ED Arrival to Departure for Outpatients (18b)   | 126.00   | 128.9                  | 140.3  |
| +                      | Median Time from ED Arrival to Transport for Admitted Patients (ED1)   | 223.00   | 1673.0                 |        |