

Report to Our **Communities**



Improving health. Strengthening communities. Changing lives. Fiscal 2017



**Wellmont
Health System**

 **846**
Staffed beds


 **184,360**
Emergency department visits

 **305**
Employed physicians and mid-level providers

 **\$908,056,00**
Annual revenue

 **6,146**
Full-time equivalent employees

 **\$380,682,000**
Annual direct income for employees

 **\$95,992,768**
Community programs and uncompensated care

 **\$3,002,848**
Funds committed through Wellmont Foundation

 **\$98,995,616**
Total community benefit



Wellmont Health System

Epic electronic health record, which creates one comprehensive health record for each patient

MyWellmont patient portal

TrueBeam STx with Brainlab

Trilogy linear accelerator

Two daVinci Surgical Systems

Two hospitals with cardiac cath labs

More than 100 physician practices and 12 urgent care centers

Wellmont Hospice, the region's only hospice house

Wexford House, a major long-term care facility, and Madison House, an assisted living facility

H Holston Valley Medical Center

Comprehensive tertiary services

Level I trauma center

Level III neonatal intensive care unit

State-of-the-art robotics



H Bristol Regional Medical Center

Comprehensive tertiary services

Primary Stroke Center

Stereotactic radiosurgery center

State-of-the-art robotics



H Community Hospital Division

Mountain View Regional Medical Center

Takoma Regional Hospital

Lonesome Pine Hospital

Hawkins County Memorial Hospital

Hancock County Hospital (critical access)

Wellmont CVA Heart Institute

Comprehensive heart and vascular services, non-invasive procedures and state-of-the-art diagnostic testing

Transcatheter aortic valve replacement, mitral valve repair and Topera 3D mapping

Internationally recognized research program

Level One Heart Attack Network

Wellmont Cancer Institute

Multiple board-certified physician specialists

TrueBeam STx with Brainlab, Trilogy linear accelerator and CyberKnife

Centralized Institutional Review Board

Wellmont Medical Associates

Level 3 certified NCQA Patient-Centered Medical Home

American Medical Group Association Acclaim Award Honoree

American Medical Group Foundation Measure Up/Pressure Down Most Improved award



\$83,425,126

Uncompensated Care

Discounted and free care for those who fall within certain income guidelines



\$5,801,153

Training and Education for Health Care Professionals

Continuing medical education, clinical education and other training



\$5,592,618

Community Health Education and Outreach

Programs and events to help our neighbors meet health challenges head-on



\$1,016,978

Donations to Community Organizations

Partnerships and support for community and philanthropic organizations



\$115,297

Clinical Trials and Research

Important new studies and research efforts for advancements in medications and medical procedures



\$41,597

Community Benefit Operations and Community-Building Activities

Efforts to address the underlying causes of regional health problems



\$95,992,768
Community programs and uncompensated care



\$3,002,848
Funds committed through Wellmont Foundation



\$98,995,616



Meeting the Challenges of the Future

2017 Capital Expenditures

\$10,736,813

Renovations/Infrastructure

\$5,798,721

Information Technology

\$12,108,157

Clinical and Administrative Equipment

\$14,817,770

Major New Construction



\$43,461,461

Caring for Our Communities

89,558

Volunteer Hours





\$1,614,655

Neonatal Intensive Care Unit and Barbara Humphreys Birthing Center Construction

Supported a project to relocate, expand, and renovate the Neonatal Intensive Care Unit as well as develop the Barbara Humphreys Birthing Center at Holston Valley Medical Center



\$509,550

Education and Outreach

Provided continuing education opportunities for healthcare professionals, scholarships to college students, utilization of grant funds to educate and enroll patients in health care insurance exchange and children's health insurance programs



\$311,044

Supplies and Equipment for Pediatrics, Cancer Care, Hospice and Other Areas of Care

Provided funding for improvements in care, program development and technological advancement focused on direct patient benefit



\$235,378

Renovation of Hospice House and Other Construction

Completed extensive renovations of the Hospice House as well as began a project to renovate patient rooms at Bristol Regional Medical Center



\$196,015

Financial Assistance to Patients and Employees

Provided financial assistance for patients who cannot afford medications and other expenses associated with their treatment as well as employees who have unexpected financial hardships. In partnership with Komen for the Cure, this program also provides mammograms to uninsured or underinsured female patients



\$ 136,207

Area United Way and Relief Agencies

Provided funding for area United Way and relief agencies, made possible through employee support



\$3,002,848

\$540,000



2016

\$628,783



2017

**Employee Giving
Contributions on the rise**

Statement of Operations (Dollars in thousands)



\$908,056
Revenue



(\$894,586)
Expenses



\$31,478
Nonoperating gains



(\$808)
Income attributable to
noncontrolling interests



\$44,140
Revenue and gains in excess
of expenses and losses

Balance Sheet (Dollars in thousands)

Total current assets	\$215,467
Assets limited as to use, net of current portion	\$454,139
Land, buildings and equipment, net	\$447,460
Other assets	\$88,315

Total Assets **\$1,205,381**

Total current liabilities	\$130,750
Long-term debt, less current portion	\$438,967
Other long-term debt	\$27,898
Total net assets attributable to Wellmont	\$604,980
Noncontrolling interests	\$2,786

**Total Liabilities and
Net Assets** **\$1,205,381**

