# Report to Our Communities

Improving health. Strengthening communities. Changing lives. Fiscal 2017



# Organizational Overview Fiscal 2017





**846**Staffed beds



**184,360** Emergency department visits



305

Employed physicians and mid-level providers



**\$908,056,00**Annual revenue



**6,146** Full-time equivalent employees



**\$380,682,000**Annual direct income for employees



\$95,992,768

Community programs and uncompensated care



\$3,002,848
Funds committed through Wellmont Foundation



**\$98,995,616**Total community benefit



Epic electronic health record, which creates one comprehensive health record for each patient

MyWellmont patient portal

TrueBeam STx with Brainlab

Trilogy linear accelerator

Two daVinci Surgical Systems

Two hospitals with cardiac cath labs

More than 100 physician practices and 12 urgent care centers

Wellmont Hospice, the region's only hospice house

Wexford House, a major long-term care facility, and Madison House, an assisted living facility



Comprehensive tertiary services

Level I trauma center

Level III neonatal intensive care unit

State-of-the-art robotics



#### Community Hospital Division

Mountain View Regional Medical Center

Takoma Regional Hospital

Lonesome Pine Hospital

Hawkins County Memorial Hospital

Hancock County Hospital (critical access)

#### Wellmont CVA Heart Institute

Comprehensive heart and vascular services, non-invasive procedures and state-of-the-art diagnostic testing

Transcatheter aortic valve replacement, mitral valve repair and Topera 3D mapping

Internationally recognized research program

Level One Heart Attack Network

#### Wellmont Cancer Institute

Multiple board-certified physician specialists

TrueBeam STx with Brainlab, Trilogy linear accelerator and CyberKnife

Centralized Institutional Review Board

# **H** Bristol Regional Medical Center

Comprehensive tertiary services

Primary Stroke Center

Stereotactic radiosurgery center

State-of-the-art robotics



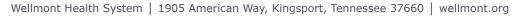


#### **Wellmont Medical Associates**

Level 3 certified NCQA Patient-Centered Medical Home

American Medical Group Association Acclaim Award Honoree

American Medical Group Foundation Measure Up/Pressure Down Most Improved award



# Community Benefit Fiscal 2017





**\$83,425,126** Uncompensated Care

Discounted and free care for those who fall within certain income guidelines



\$5,801,153
Training and Education for Health
Care Professionals

Continuing medical education, clinical education and other training



\$5,592,618
Community Health
Education and Outreach

Programs and events to help our neighbors meet health challenges head-on



\$1,016,978
Donations to Community
Organizations

Partnerships and support for community and philanthropic organizations



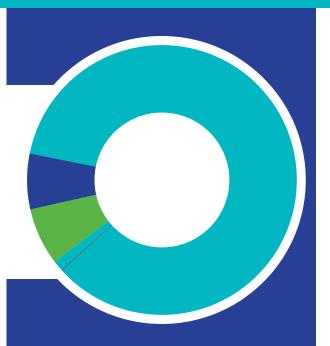
\$115,297
Clinical Trials and Research

Important new studies and research efforts for advancements in medications and medical procedures



\$41,597

Community Benefit Operations and Community-Building Activities Efforts to address the underlying causes of regional health problems



\$95,992,768
Community programs and uncompensated care



\$3,002,848
Funds committed through
Wellmont Foundation



\$98,995,616



**2017 Capital Expenditures** 

\$10,736,813

Renovations/Infrastructure

**\$5,798,721**Information Technology

**\$12,108,157**Clinical and Administrative Equipment

**\$14,817,770**Major New Construction



\$43,461,461

Caring for Our Communities

89,558
Volunteer Hours



# Foundation Contributions Fiscal 2017





\$1,614,655

## Neonatal Intensive Care Unit and Barbara Humphreys Birthing Center Construction

Supported a project to relocate, expand, and renovate the Neonatal Intensive Care Unit as well as develop the Barbara Humphreys Birthing Center at Holston Valley Medical Center



\$509,550

#### **Education and Outreach**

Provided continuing education opportunities for healthcare professionals, scholarships to college students, utilization of grant funds to educate and enroll patients in health care insurance exchange and children's health insurance programs



\$311,044

### Supplies and Equipment for Pediatrics, Cancer Care, Hospice and Other Areas of Care

Provided funding for improvements in care, program development and technological advancement focused on direct patient benefit



\$235,378

#### **Renovation of Hospice House and Other Construction**

Completed extensive renovations of the Hospice House as well as began a project to renovate patient rooms at Bristol Regional Medical Center



\$196,015

#### **Financial Assistance to Patients and Employees**

Provided financial assistance for patients who cannot afford medications and other expenses associated with their treatment as well as employees who have unexpected financial hardships. In partnership with Komen for the Cure, this program also provides mammograms to uninsured or underinsured female patients



\$ 136,207

#### **Area United Way and Relief Agencies**

Provided funding for area United Way and relief agencies, made possible through employee support



\$3,002,848



Employee Giving
Contributions on the rise



# Statement of Operations (Dollars in thousands)



\$908,056







(\$808)Income attributable to noncontrolling interests



Revenue and gains in excess of expenses and losses

# **Balance Sheet**

(Dollars in thousands)

Total Assets	\$1,205,381
Other assets	\$88,315
Land, buildings and equipment, net	\$447,460
Assets limited as to use, net of current portion	n \$454,139
Total current assets	\$215,467

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Total current liabilities	\$130,750
Long-term debt, less current portion	\$438,967
Other long-term debt	\$27,898
Total net assets attributable to Wellmont	\$604,980
Noncontrolling interests	\$2,786

**Total Liabilites and** \$1,205,381 **Net Assets** 

